



Benito Juárez
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 30 de junio de 2026

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$34,750,220.43	\$1,273,201.36	\$36,023,421.79	\$19,310,815.19	\$18,298,815.19	\$16,712,606.60
Sindicatura	\$1,915,828.48	\$14,458.68	\$1,930,287.16	\$720,024.30	\$720,024.30	\$1,210,262.86
Regiduría	\$1,191,930.82	\$-25,000.00	\$1,166,930.82	\$421,906.76	\$421,906.76	\$745,024.06
Secretaría del ayuntamiento	\$2,385,009.11	\$-17,400.30	\$2,367,608.81	\$784,105.02	\$784,105.02	\$1,583,503.79
Organo de Control Interno	\$454,864.76	\$109,355.12	\$564,219.88	\$183,182.05	\$183,182.05	\$381,037.83
Desarrollo Económico	\$1,388,470.73	\$-371,351.08	\$1,017,119.65	\$351,169.30	\$351,169.30	\$665,950.35
Desarrollo social	\$5,303,410.10	\$416,659.00	\$5,720,069.10	\$2,380,056.77	\$2,380,056.77	\$3,340,012.33
Dirección de Obras Públicas	\$69,459,788.04	\$-5,571,686.16	\$63,888,101.88	\$3,649,015.50	\$3,649,015.50	\$60,239,086.38
Policía Municipal Preventiva	\$8,030,882.00	\$447,782.13	\$8,478,664.13	\$4,902,040.65	\$4,718,040.52	\$3,576,623.48
Tesorería	\$5,091,437.87	\$-139,431.37	\$4,952,006.50	\$1,603,578.00	\$1,603,578.00	\$3,348,428.50
Total del Gasto	\$129,971,842.34	\$-3,863,412.62	\$126,108,429.72	\$34,305,893.54	\$33,109,893.41	\$91,802,536.18



Ing. Edvino Hernández Hernández
Presidente Municipal Constitucional

Mica Camela de la Cruz Romero
Sindica Unica



C. Feliciano Cortes Sanjuan
Regidora Primera



L.C. Guillermo Iván Yargas Méndez
Tesorero Municipal

